

IT Infrastructure Proposal

Prairie Wind Auto Parts

© UNTITLED CONSULTING COMPANY

Hello! 

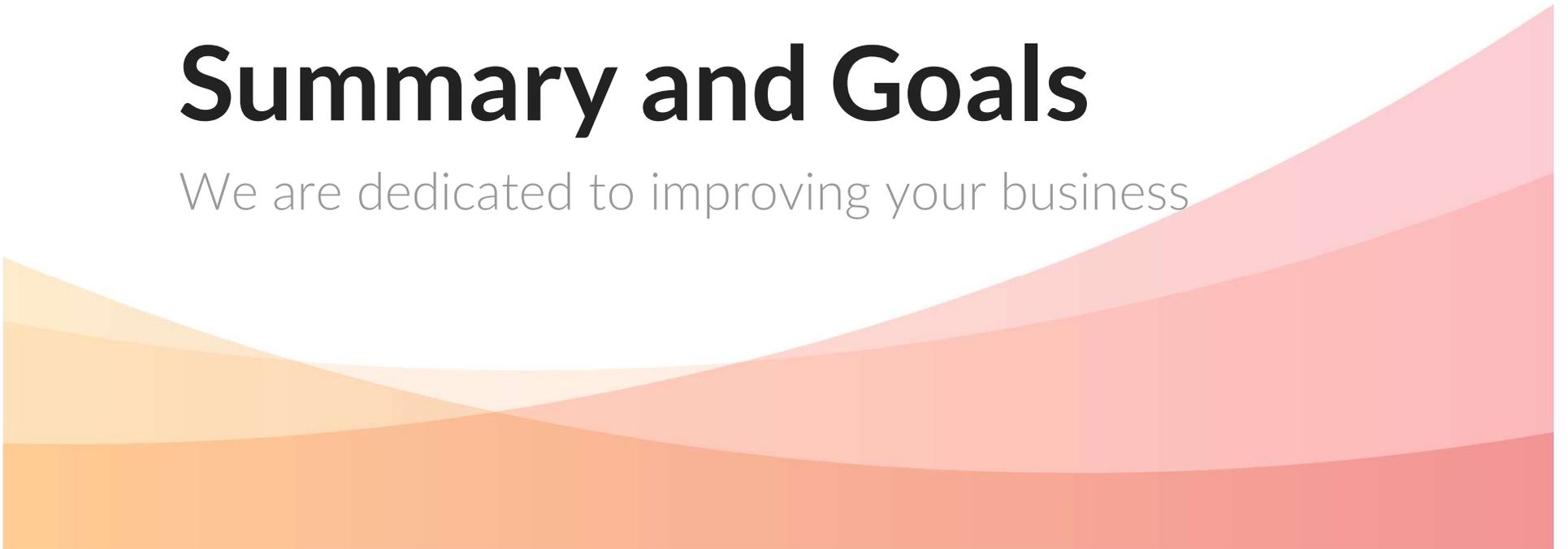
We are Untitled Consulting

Providing Reliable and Trustworthy IT Advice for
Generations

1.

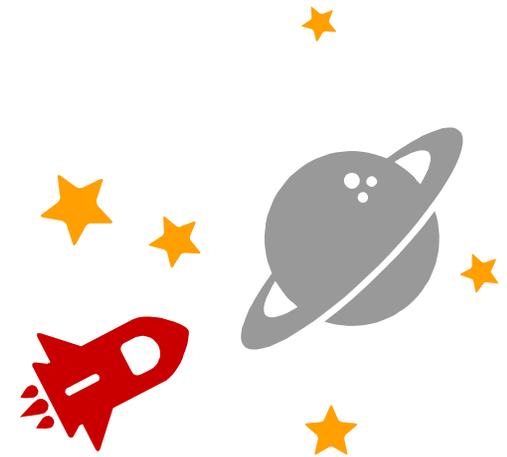
Summary and Goals

We are dedicated to improving your business



Shoot for the stars

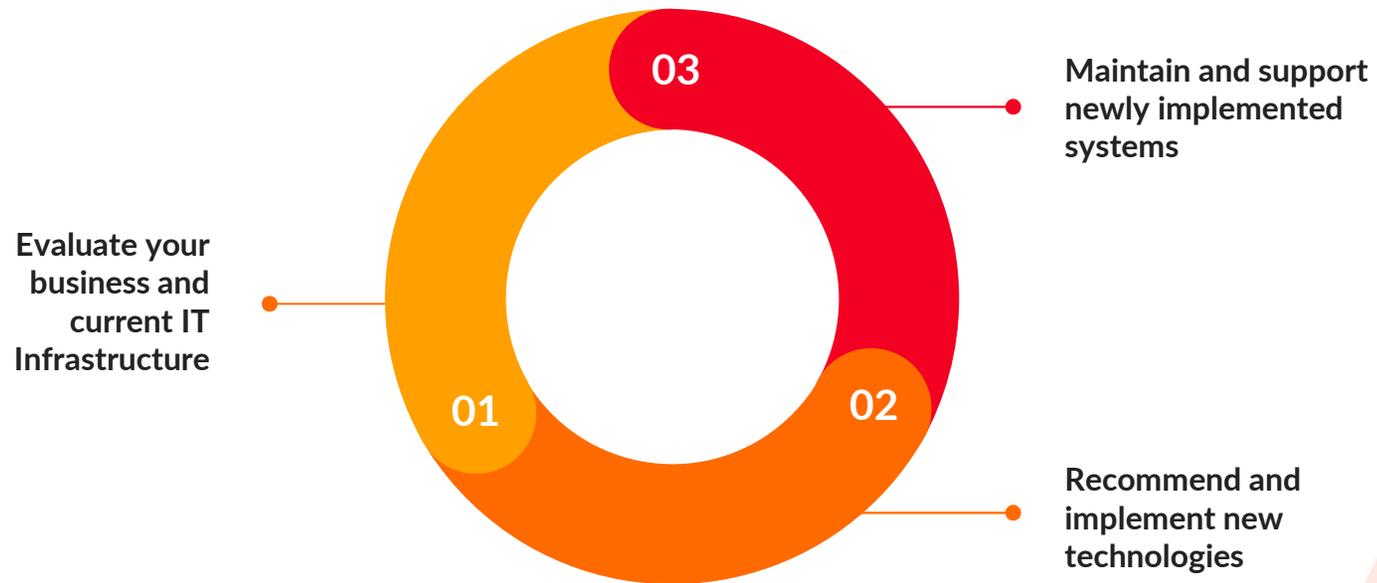
Implement an advanced IT
infrastructure to grow your business
and increase revenue



We specialize in

- Customized IT solutions built upon your current business and IT infrastructure
- High-level data-loss prevention structures to protect you and your customers
- Tools and training to make implementation for new systems easy
- Long-term management of IT systems and infrastructure with 24x7 Help-Desk Support

Our Process



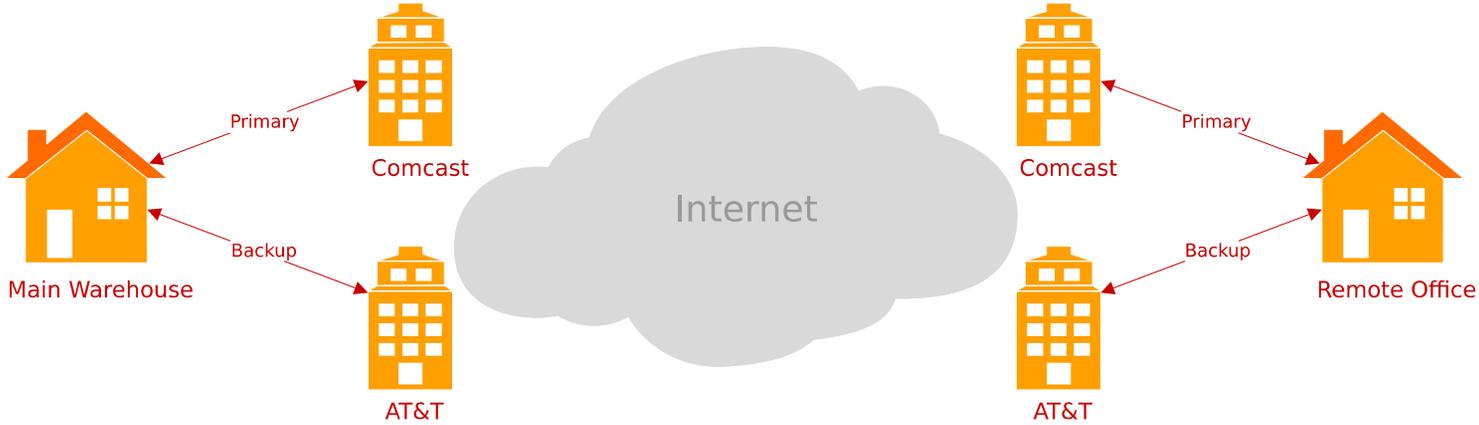
2.

Proposed Solutions

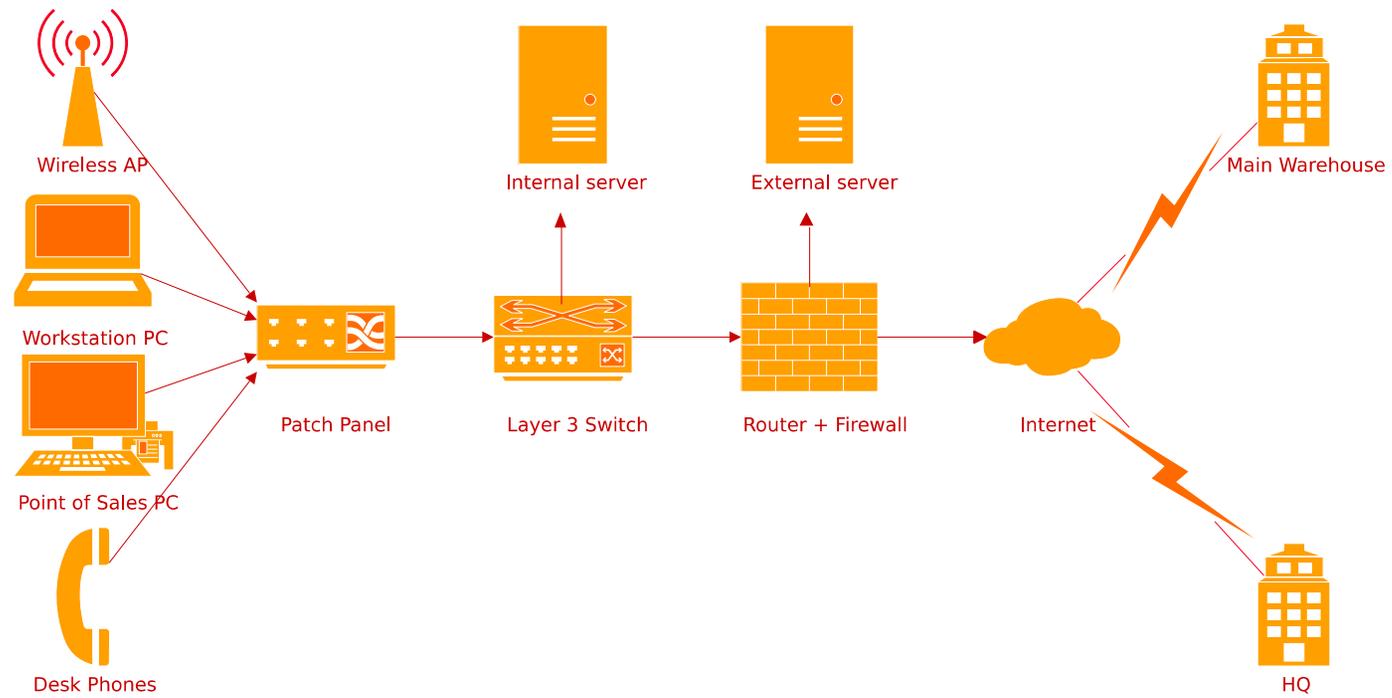
Components required for an advanced IT Infrastructure



Internet Service



Network Infrastructure



HR Software

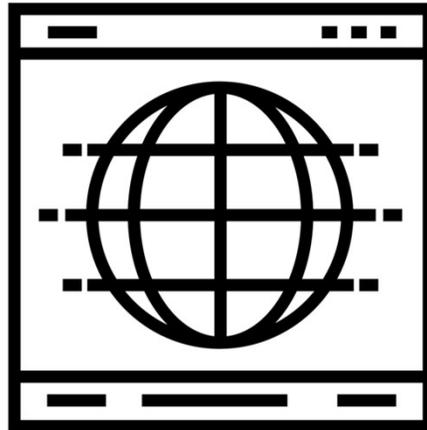


Servers and Back-up

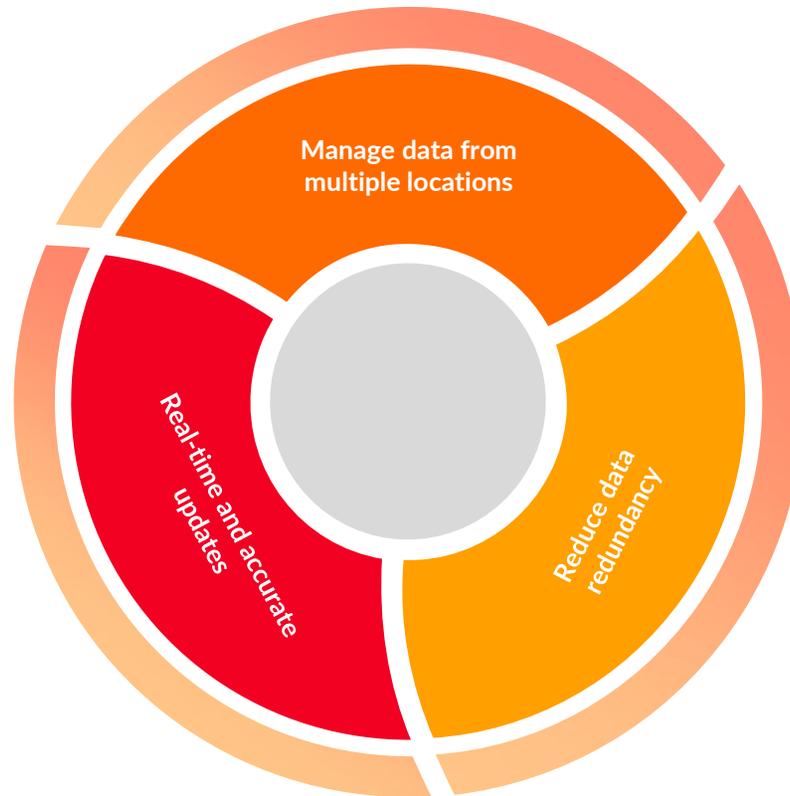
In-House



Cloud-Based

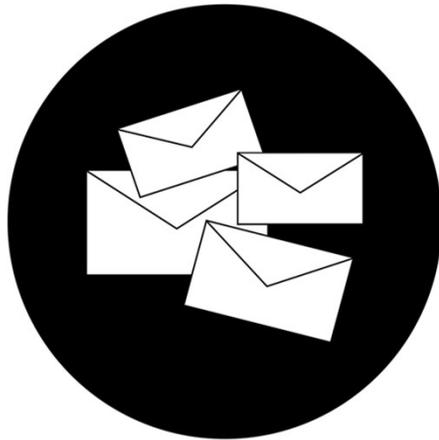


Database Upgrade

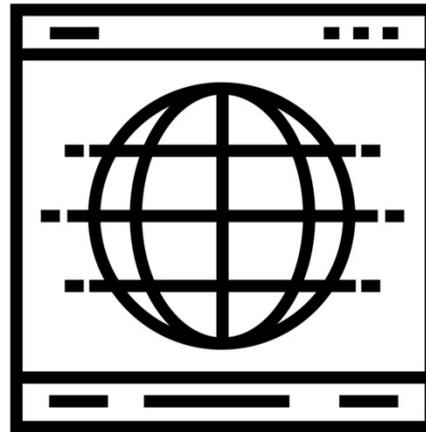


Email and Website Implementation

Email



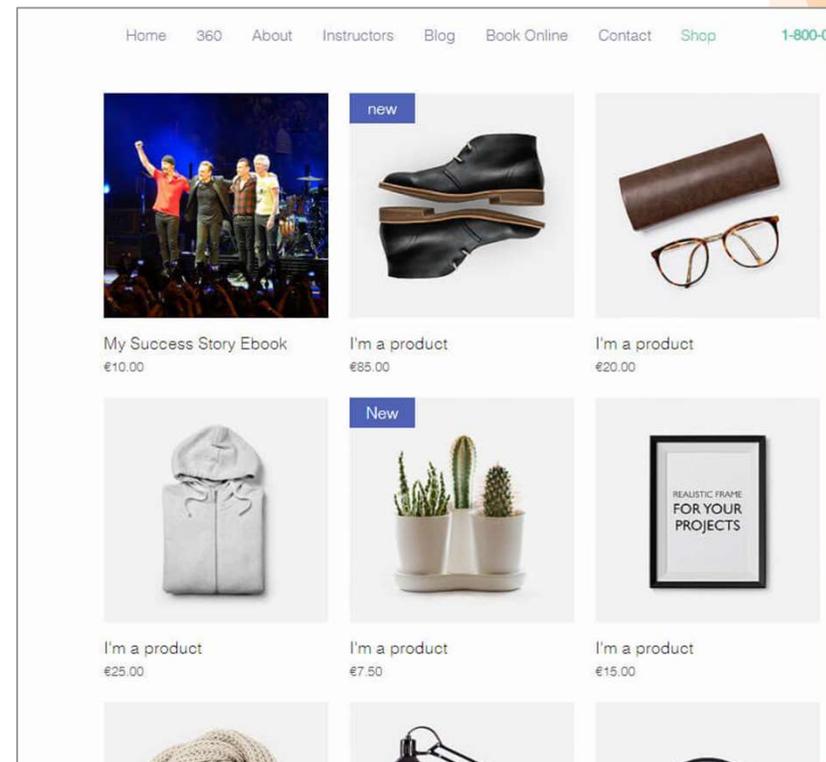
Website



Online Ordering System



- Built with Wix Ecommerce
- Order from anywhere
- Automatic inventory updates
- Prioritize urgent orders
- Integrates with Point of Sales



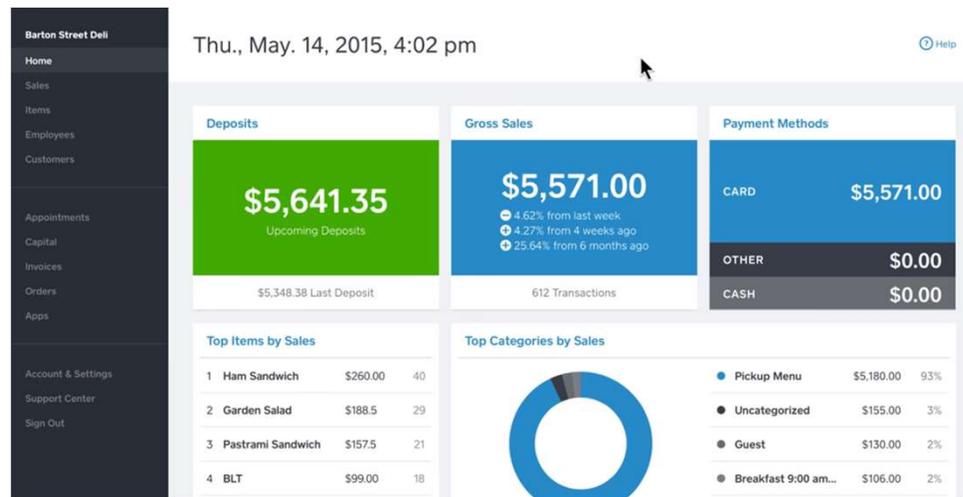
Warehouse Management Software

The image displays the Elephant Central Warehouse Management Software interface. On the left is a dark sidebar menu with the following items: Elephant Central, Sign Out, Home, Sales, **Items**, Employees, Customers, Appointments, Capital, Invoices, Virtual Terminal, Loyalty, Marketing, Online Store, Timecards, and Payroll. The main content area is titled 'Items' and includes navigation tabs for Item Library, Modifiers, Categories, Discounts, Taxes, Gift Cards, and Settings. Below these are filters for 'All Categories' and 'All Inventory', a search bar, and 'Import' and 'Export' buttons. A table lists items with columns for Name, Location, Category, Price, In Stock, and Stock. The table contains the following data:

Name	Location	Category	Price	In Stock	Stock
Ice Cream Sandwich	Elephant Central	Ice Cream	\$0.75	18	
Koozies	Elephant Central	Merchandise	\$1.00	5	
Lanyards	Elephant Central	Merchandise			
Lay's Baked	Elephant Central	Chips			
Motts Fruit Snacks v	Elephant Central	Snacks			
Pencil	Elephant Central	School Supplies			
Pens	Elephant Central	School Supplies			
PopTarts	Elephant Central	Snacks			
Ribbons	Elephant Central	Merchandise			
Sour Swell Cherry	Elephant Central	Merchandise			

Overlaid on the interface is a tablet displaying a product selection screen with various food items and a 'Charge \$19.11' button at the bottom. A barcode scanner is also overlaid on the tablet, pointing towards the software interface.

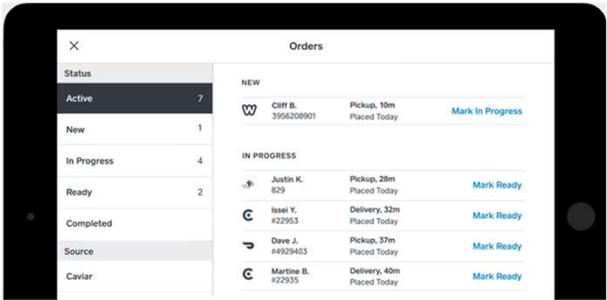
Accounting Software



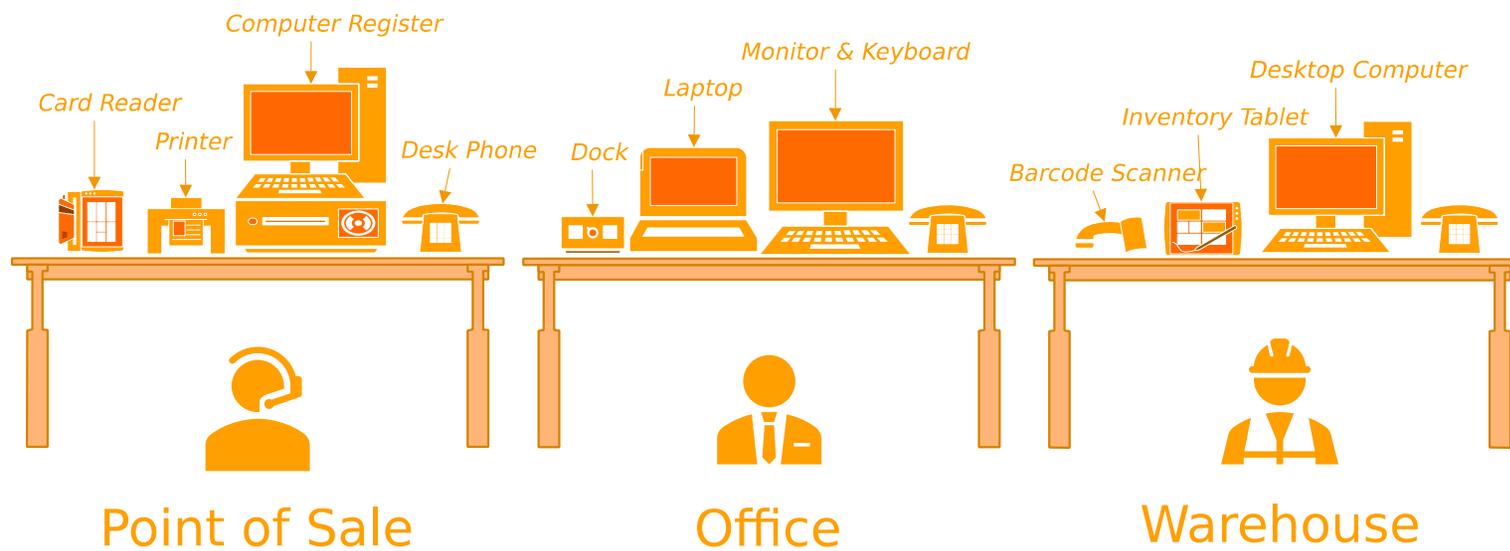
Payment Processing

Electronic Cash Registers

Mobile Point-of-Sale
Systems (POS)



Workstations





\$985,311

Yearly Operating Cost



\$150.00/hour

Implementation and Training Costs

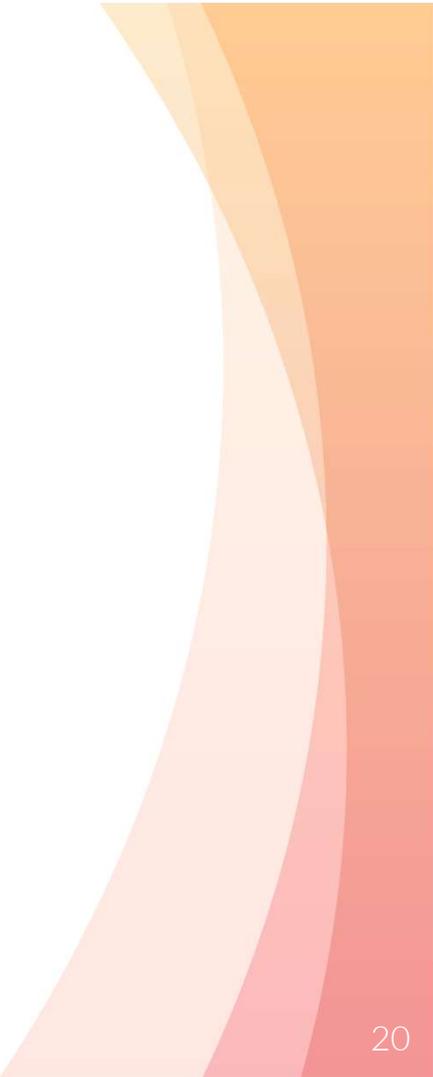


\$500.00/month

On-Going Live Support/Help-Desk
Support

Costs

COMPONENT DESCRIPTION	PRICE PER MONTH	PRICE
Internet Connection	\$ 2,296.00	
Network Implementation		\$ 19,079.27
Email Addresses via Google Enterprise	\$ 1,500.00	
Database Upgrade	\$ 7,739.99	
Human Resource System	\$ 690.00	
Website Implementation	\$ 49.00	
Online Ordering System	\$ 49.00	
Warehouse Management Software	\$ 3,660.00	
Point-of-Sale Accounting System	\$ 3,600.00	
Workstations		\$ 144,096.25
In-House Servers		\$ 21,574.00
Cloud Back-Up System	\$ 200.00	
Software	\$ 30,000.00	
Staff Training	\$ 14,400.00	
Phone Services	\$ 2,529.45	
Subtotal:	\$ 66,713.44	\$ 184,749.52
Total Monthly Cost:	\$ 66,713.44	
Total Fixed Cost:		+ \$ 184,749.52
Total Cost (for first month):		= \$ 251,462.96
		+ \$ 66,713.44 x 11 (months)
Total Annual Cost (for first year):		\$ 985,310.80
Total Annual Cost (for subsequent years):		\$ 800,561.28



Workstations Cost



Point of Sale

ITEM	MODEL	UNIT PRICE
Register Kit	POS Kit Retail	\$ 1,329.00
Printer Paper	NCR9077x25	\$ 49.00
Card Reader	Chip credit card reader	\$ 78.00
Dell Desktop	Vostro 3470	\$ 499.00
Dell Monitor	19" 1916h	\$ 89.00
Keyboard and Mouse	KM636	\$ 71.99
Monitor Swivel	LapWorks Swivel	\$ 14.95
Desk Phone	Yealink SIP-T46G	\$ 155.00
	Total Per Workstation:	\$ 2,285.94



Office

ITEM	MODEL	UNIT PRICE
Dell Laptop	Precision 3540	\$ 750.00
Dell Monitor	19" 1916h	\$ 89.00
Keyboard and Mouse	KM636	\$ 71.99
Dell Dock	WD19	\$ 279.99
Desk Phone	Yealink SIP-T46G	\$ 155.00
	Total Per Workstation:	\$ 1,345.98



Warehouse

ITEM	MODEL	UNIT PRICE
Dell Desktop	Vostro 3470	\$ 499.00
Dell Monitor	19" 1916h	\$ 89.00
Keyboard and Mouse	KM636	\$ 71.99
Barcode Scanner	Barcode Scanner	\$ 119.00
Inventory Tablet Kit	iPad Air POS Kit Retail	\$ 1,005.00
Wireless Tablet Kit	Cellular IPC KIT	\$ 625.00
Desk Phone	Yealink SIP-T46G	\$ 155.00
	Total Per Workstation:	\$ 2,563.99

Network and Server Cost

ITEM	UNIT PRICE	QUANTITY	TOTAL PRICE
Network Racks	\$ 299.99	7	\$ 299.99
Network Patch Panel	\$ 133.99	7	\$ 133.99
Network Layer 3 Switch	\$ 284.37	14	\$ 284.37
Network Router/Firewall	\$ 573.71	14	\$ 573.71
Network Wireless Access Points (APs)	\$ 214.99	14	\$ 214.99
Network Cabling & Accessories	\$ 145.49	7	\$ 145.49
Server Appliances	\$ 659.00	14	\$ 659.00
Server Licensing	\$ 882.00	14	\$ 882.00

Network Total: \$19,079.27

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We believe that people are the foundation of any great organization. An advanced IT infrastructure is the best investment you can make for your people -- now and for the future.

526,124

Untitled Consulting is pleased to have implemented IT infrastructures for over 500k clients!

Thanks! 

Any questions?